



2024

REPORT FROM THE BOARD





## REPORT FROM THE BOARD 2024

*Ka mua, ka muri!*

*Looking into the future we reflect on the past.*

Time to review some of the important achievements and events in our region during the period 1 July 2023 to 30 June 2024 and take some time to reflect and acknowledge the contribution of current and former Board member, clubs, volunteers, supporters and YOU our paddlers.

Month	Actions/Events/Happenings!!!!
July 23	22 July Paddla Series hosted by Hikoikoi Waka ama, Pito One
Aug 23	26 August Paddla Series hosted by Tai Tonga 41, Evans Bay
Sept 23	<b>4 September – Hoe Tonga Board Meeting</b> 9 September Paddla Series hosted by Te Ringi Miti Tai Heke, Whanganui Acknowledge the huge contribution of Papa Tip Reedy
Oct 23	Finalise Hoe Tonga Regional Sprints
Nov 23	11 & 12 November - Hoe Tonga Regional Sprints, Lake Henley, Masterton
Dec 23	Finalise Hoe Tonga Entries for National Sprint Championships, Karapiro <ul style="list-style-type: none"> <li>- Administration</li> <li>- Entries/Rosters/Invoicing</li> <li>- Uniforms W12</li> </ul>
Jan 24	14-20 January National Sprint Championships <b>24 January – Hoe Tonga Board Meeting</b>
Feb 24	<b>5 February – Hoe Tonga Board Meeting</b> Finalise Regional Secondary School Sprints, Lake Henley, Masterton in collaboration with College Sport Wellington and Te Wananga o Aotearoa 27 February acknowledging the contribution and passing of Perry Hakaraia
Mar 24	Regional Secondary School Sprints, Lake Henley, Masterton 17 March – Motorway Classic, Pito One 18-22 March, National Secondary School Sprints, Tikitapu, Rotorua
April 24	<b>23 April – Hui ā Rohe (online) Hoe Tonga Board Update</b> Paddler announcements and selections for International Va’a Federation World Sprint Championships Hui ā Tau announced – 25 June 2024
May 24	21 May - Nominations closed <ul style="list-style-type: none"> <li>- Final preparation for Hoe Tonga AGM (Hui ā Tau)</li> </ul> 11 & 12 May - J19 Wānanga held in Masterton by J19 Worlds Coach Paddy Rimene (Regional coaches invited to attend) 25 May – W1 Clinic (Jake Suitauloa) NZ Elite Mens team 26 May – Whatonga Waka ama Club held Open Day <ul style="list-style-type: none"> <li>- (Club wishing to affiliate)</li> </ul>
June 24	<b>25 June – Hui ā Tau held online</b> 29 June – Tai Tonga 41 Tawhirimatea Race

## ***ANNUAL GENERAL MEETING UPDATE***

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On **25 June 2024** Hoe Tonga held its Annual General Meeting at which the 2023 Financial Report was presented. Our thanks to all those who attended this online meeting as Hoe Tonga transitions into a new era. The 2023 Hoe Tonga Board report, including financial accounts was accepted and uploaded to the Incorporated Society Register ensuring Hoe Tonga Incorporated status remains. A reminder our financial year is from 1 July to 30 June, therefore the financial accounts presented at the AGM were for the **period 1 July 2022 to 30 June 2023**.

## ***SPECIAL GENERAL MEETING***

At this Special General Meeting being held 12 February 2025 (online) the main focus is to present the Board report and financial accounts covering the **period 1 July 2023 to 30 June 2024**. An update will be given by Chairperson Anita Taggart on behalf of the Board on our regional activities.

## ***CHANGES IN BOARD MEMBERSHIP 2024***

Our thanks to outgoing Board members Stacey Agnew, Pania Tahau-Hodges and Patrick Rimene who indicated they would not be seeking further term. Thomas Tawhiri's resignation from the Board was accepted prior to the AGM.

With the resignation of these Board members Hoe Tonga announced they were seeking FOUR Elected Board Members to join Anita Taggart who wished to remain on the Hoe Tonga Board for another term.

Nominations were received with candidate profiles being published on our website and via social media. We were pleased to receive seven nominations and therefore an election was required to confirm the FOUR new Board members.

Club representatives were sent a voting form and asked to return prior to the AGM, at 5pm on 21 June. A resounding success with 100% of clubs casting their votes.

Congratulations to our newly elected Board members for 2024 who will join our current

### **Chairperson, Anita Taggart:**

- James Sadler
- Ani Suitauloa
- Karl Hobman
- Mataiawhea Te Kere

## ***CLUB AFFILIATION 2023/2024***

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The statistics from 2023/2024 tell us there were 593 affiliated paddlers in our region and 13 clubs. The 2024 season ended 30<sup>th</sup> September 2024, and we thank the work being undertaken to affiliate your membership in order to participate in the 2024 Regional Waka ama Sprint Championships and 2025 National Sprint Championships.

### **EVENT SUPPORT**

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Our thanks to Te Wānanga o Aotearoa who continue to provide significant support for the Regional Sprint Champs held annually. Brendon Morgan and other team members from TWoA were present at our event in November 2023, assisting with waka, support boats and other equipment that made our event a success on the day.

Te Wānanga o Aotearoa provides the Level 4 Certificate in Waka programme in Masterton, and we note the contribution from Patrick Rimene and Wairarapa Waka ama Club whānau who ensure the success of this programme in our region. AS kaitiaki of our race course that is set up for regional sprint events, the Board appreciates your dedication to ensure the lane system at Lake Henley is maintained and operational.

### **KAITŪAO – OUR VOLUNTEERS**

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Hoe Tonga recognises the importance and contribution of all our volunteers who continue to support waka ama whether this in event management, club administration or the development of water safety initiatives in their clubs. The time and energy you give to waka ama is significant and appreciated. Events would not be possible without you – Ngā mihi kia koutou katoa!

### **FUTURE PROJECTS**

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- Our Strategic Plan will need development to take Hoe Tonga through the next 3 years. There have been three Strategic Plans to date: 2009-2014, 2014-2018, and 2019-2023.
- Development of the Strategic Plan 2024-2026 remains a work in progress
- Hoe Tonga Paddler Series did not progress during the winter months 2024, however the Board is keen to continue with the Series helping to build confidence and volunteer experience in clubs for hosting events in the future.
- Hoe Tonga Board continue to work with Waka ama NZ to appoint a Regional Development Officer: Aukaha Project. We look forward to this announcement.
- Long Distance Nationals will be held in our region and the Board looks forward to working with Waka ama NZ to finalise arrangements.
- Renew MOU with Te Wananga o Aotearoa

### **ANNUAL FINANCIAL ACCOUNTS**

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A reminder the financial year for Hoe Tonga is from **1 July 2023 to 30 June 2024**. The annual financial reports follow pages 4 and 5 of this report.

## Balance Sheet

*Hoe Tonga Pacifica Waka Ama Association Inc as at 30 June 2024*

Account	30 Jun 2024	30 Jun 2023	30 Jun 2022
<b>Assets</b>			
<b>Bank</b>			
Hoe Tonga Eftpos Cash	962.27	1,052.38	0.00
Hoe Tonga Main	24,837.23	12,278.84	4,284.03
PayPal	119.17	317.26	135.98
Savings (Short-Term)	0.07	0.07	0.07
<b>Total Bank</b>	<b>25,918.74</b>	<b>13,648.55</b>	<b>4,420.08</b>
<b>Current Assets</b>			
Accounts Receivable	679.00	180.00	264.00
<b>Total Current Assets</b>	<b>679.00</b>	<b>180.00</b>	<b>264.00</b>
<b>Fixed Assets</b>			
Less Accumulated Depreciation on Equipment	(754.52)	(406.28)	(58.04)
Less Accumulated Depreciation on Racing Equipment	(16,876.77)	(14,641.21)	(12,181.07)
Race Resources	1,392.96	1,392.96	1,392.96
Racing Equipment	23,852.24	23,852.24	23,852.24
<b>Total Fixed Assets</b>	<b>7,613.91</b>	<b>10,197.71</b>	<b>13,006.09</b>
<b>Total Assets</b>	<b>34,211.65</b>	<b>24,026.26</b>	<b>17,690.17</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Accounts Payable	848.00	6,794.00	0.00
GST	0.00	0.00	0.00
Hoe Tonga Eftpos Cash	0.00	0.00	102.55
<b>Total Current Liabilities</b>	<b>848.00</b>	<b>6,794.00</b>	<b>102.55</b>
<b>Total Liabilities</b>	<b>848.00</b>	<b>6,794.00</b>	<b>102.55</b>
<b>Net Assets</b>			
	<b>33,363.65</b>	<b>17,232.26</b>	<b>17,587.62</b>
<b>Equity</b>			
Current Year Earnings	16,131.39	(355.36)	(10,860.56)
Retained Earnings	17,232.26	17,587.62	28,448.18
<b>Total Equity</b>	<b>33,363.65</b>	<b>17,232.26</b>	<b>17,587.62</b>

## Profit and Loss

*Hoe Tonga Pacifica Waka Ama Association Inc for the year ending 30 June 2024*

<b>Account</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
<b>Trading Income</b>			
Affiliation fees	4,886.00	1,580.00	7,654.00
HT Paddla Series	12,600.00	11,137.00	(1,040.00)
Interest Income	368.51	146.31	1.83
Mana Ocean Challenge income	0.00	0.00	3,360.00
Other income	0.00	10.00	0.00
Regional Sprint Champs Income	7,038.00	5,300.00	9,540.00
Secondary Schools Income	16,727.00	0.00	3,700.00
<b>Total Trading Income</b>	<b>41,619.51</b>	<b>18,173.31</b>	<b>23,215.83</b>
<b>Cost of Sales</b>			
HT Paddla Series costs	3,380.00	13,843.00	694.50
Mana Ocean Challenge costs	0.00	0.00	3,514.29
Other expenses	538.94	17.78	0.00
Regional Sprint Champs Costs	6,516.54	8,681.87	7,390.92
Secondary Schools Costs	6,716.23	2,102.90	4,054.64
Workshop costs	0.00	0.00	0.00
<b>Total Cost of Sales</b>	<b>17,151.71</b>	<b>24,645.55</b>	<b>15,654.35</b>
<b>Gross Profit</b>	<b>24,467.80</b>	<b>(6,472.24)</b>	<b>7,561.48</b>
<b>Other Income</b>			
Sponsorship, Fundraising, Donations and and Grants	0.00	21,000.00	0.00
<b>Total Other Income</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>
<b>Operating Expenses</b>			
Admin expenses	0.00	119.00	367.50
Administrator	5,050.00	5,000.00	13,958.50
Bank Fees	20.00	200.93	32.41
Depreciation	2,583.80	2,808.38	3,106.75
Race course Henley Lake	0.00	4,848.00	0.00
Race resource expenses (minor additions and replenishment)	0.00	1,488.05	350.37
Storage - HT Resources	0.00	200.00	0.00
Subscriptions	244.09	128.15	606.51
Travel - National	438.52	90.61	0.00
<b>Total Operating Expenses</b>	<b>8,336.41</b>	<b>14,883.12</b>	<b>18,422.04</b>
<b>Net Profit</b>	<b>16,131.39</b>	<b>(355.36)</b>	<b>(10,860.56)</b>